

**NHSGG&C**  
**Public Services Reform Act**  
**Disclosures**  
**Financial Year 2012/13**

1 **Expenditure**

	<u>Source</u>	<u>£'000</u>
Public Relations	Financial Ledger Report	342
Overseas Travel	Financial Ledger Report	62**
External Consultancy	Note	471

**Note**

**External Consultancy**

Deloitte MCS Ltd – Review of Application Hosting	72
Deloitte MCS Ltd – Review of Information Strategy	69
Trustmarque – Review of GGC Operating System & Structure	24
VAT Liaison - VAT services	236
Total	471

2 **Members or employees who received remuneration in excess of £150,000**

Number                      158

Source: Note 2 (b) in the 2012/13 Annual Accounts and Directors Remuneration

**Note**

\*\* In ensuring the use of the same criteria for 2012/13 and 2013/14 to allow direct comparisons, 2012/13 figures have been adjusted to £62,000.

NHSGG&C  
Overseas Travel Expenditure  
April 2012 to March 2013

<u>Month</u>	<u>Details</u>	<u>Destination</u>	<u>Delegates</u>	<u>Cost</u>
April 2012	7th International PFC meeting	Venice	1	86
April 2012	ECIO	Florence	1	599
April 2012	ISAAC 2012	Pittsburgh	1	878
April 2012	PTCS-AICS 2012	Chicago	1	400
April 2012	Society of Paediatric Cardiology	San Francisco	1	500
April 2012	XX French Hungarian Radiological Symposium	Felsotarkany, Hungary	1	299
May 2012	Academy of Orthopaedic Surgery	Chicago	2	2,347
May 2012	Acute megaloid Leukemia	Hannover	1	499
May 2012	Advanced Course in Foot and Ankle Surgery	Chicago	1	508
May 2012	British Thoracic Oncology	Dublin	1	523
May 2012	EANM- European Association of Nuclear Medicine	Vienna	1	802
May 2012	ESTRO 31 Conference	Barcelona	3	1,093
May 2012	European Orthopaedic Congress	Berlin	1	458
May 2012	European Stroke Conference	Lisbon	1	556
May 2012	GRA - EDTA Meeting	Paris	2	737
May 2012	Set up of Critical Care	Valetta	2	639
May 2012	UKCRF Network	Dublin	3	2,690
June 2012	Congress of Federation of European Societies for Surgery of Hand	Antwerp	1	456
June 2012	Euroanaesthesia 2012 (European Society of Anaesthesiology)	Paris	3	1,442
June 2012	SNM Meeting	Miami	5	4,692
July 2012	International Conference on Head and Neck Cancer	Toronto	1	500
August 2012	CINECA Conference	Bologna	1	499
August 2012	Comm. Soc. Paediatric Symposium	Montreal	1	570
August 2012	ECMO	Dublin	5	552
September 2012	CIRSE	Lisbon	1	756
September 2012	ESGE 2012 - Annual Congress	Paris	1	457
September 2012	ESMMR Conference	Leipzig	1	498
September 2012	ESRA ASM	Bordeaux	5	2,014
September 2012	EUPSA	Rome	3	1,923
September 2012	EURO ELSO meeting	Rome	1	870
September 2012	Euro. Haematology Assoc.	Naples	1	486
September 2012	IAP World Congress	Cape Town	2	1,000
September 2012	International MRI Angiography Conference	Utrecht	1	504

<u>Month</u>	<u>Details</u>	<u>Destination</u>	<u>Delegates</u>	<u>Cost</u>
September 2012	Master Course in Regenerative Periodontal Therapy	Berne	1	500
September 2012	Paediatric Intensive Care	Dublin	1	1,363
September 2012	Prostate MRI Meeting	Stockholm	1	406
October 2012	15th Anaesthesia Forum	Faro	1	426
October 2012	Alzheimer Europe Conference	Vienna	1	112
October 2012	American Society of Nephrology	San Diego	1	500
October 2012	EANM- European Association of Nuclear Medicine	Milan	2	1,666
October 2012	ECTRIMS	Lyon	1	1,088
October 2012	Euro. Respiratory Soc.	Vienna	2	1,376
October 2012	Euro. Soc. Contraception	Copenhagen	1	877
October 2012	European Federation Internal Medicine	Madrid	2	469
October 2012	European Gastroenterology Week	Amsterdam	1	351
October 2012	European Society for Immune Deficiency	Pisa	1	567
October 2012	Infant Dev. Neonatal Intensive Care	Dublin	4	1,217
October 2012	SBRT Symposium	Amsterdam	2	514
November 2012	85th New Zealand Head and Neck Surgery Annual Conference	Wellington	1	500
November 2012	Euro Image Guided Radiotherapy	Lausanne	1	81
November 2012	Euro. Soc. Paediatric Intensive Care	Amsterdam	1	535
November 2012	EuroMRD Meeting	Amsterdam	2	952
November 2012	European Elso Meeting	Stockholm	3	2,028
November 2012	Faculty of Forensic Psychiatry	Copenhagen	3	443
November 2012	Orbita Symposium	Munich	1	485
December 2012	Microsoft's European Data Ctr.	Dublin	1	1,033
December 2012	Radiological Society of North America	Chicago	4	1,988
January 2013	Erasmus MRI Course	Ljubljana, Slovenia	1	898
January 2013	International Trauma and Ocul. Reconstruction Course	Vienna	1	1,168
January 2013	IPOKRATES Clinical Seminar	Linz	1	430
February 2013	IBFM	Hamburg	1	101
March 2013	EURO Congress of Radiology	Vienna	9	7,602
March 2013	Generic Instructions Course	Malta	1	130
March 2013	Knowledge, Culture & Change	Vancouver	1	155
March 2013	Medela Symposium	Copenhagen	3	416
March 2013	SICEM	Brussels	1	483
March 2013	Symposium on Paediatric Pain	Stockholm	1	426
<b>Total</b>			<b>116</b>	<b>62,117</b>

## 2. (b) HIGHER PAID EMPLOYEES REMUNERATION

2013  
Number

The number of employees whose remuneration fell within the following ranges is:

### Clinicians

£150,001 to £160,000	76
£160,001 to £170,000	35
£170,001 to £180,000	25
£180,001 to £190,000	9
£190,001 to £200,000	8
£200,001 and above	4
	<b>157</b>

### Other

£160,001 to £170,000	1
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Total **158**