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| NHS Greater Glasgow and Clyde | Paper No. 24/73 |
| Paper Title: | Inverclyde Integration Joint Board Report |
| Meeting: | NHSGGC Board Meeting |
| Date of Meeting: | 25 June 2024 |
| Purpose of Paper: | Assurance |
| Classification: | Board Official |
| Date of IJB: | 13 May 2024 |
| Committee Chairperson/Non-Executive Lead: | Alan Cowan, NHSGGC Non Executive Lead and Vice Chair of Inverclyde IJB |

1. Purpose of Paper

The purpose of this paper is to: inform the NHS Board on key items of discussion at the Inverclyde Integration Joint Board (IJB) which took place on 13 May 2024.

2. Recommendation

The Board is asked to note the key items of discussion at the recent meeting of the Inverclyde IJB on 13 May 2024 as set out below and seek further information or assurance as required.

3. Key Items of Discussion

- 3.1 The IJB received a financial monitoring report as at 29 February 24 projecting an End of Year overspend of £1.024M. Plans exist to deliver a break-even position at the end of year with the employment of reserves. Currently, it is anticipated that the IJB will be in a position to carry forward reserves of £18.2M at 31 March 2024. This reflects 'Ring-Fenced' Funding from the Scottish Government (£2.596M), Existing Commitments greater than 1 year (£7.245M), Transformation Projects (£2.684) and Budget Smoothing Contingency (££5.666M). The final outturn position will be reported as part of the annual accounts process.

BOARD OFFICIAL

3.2 The Board noted for assurance, reports on the following topics:

- a) Inverclyde Report of the NHS GG&C 2022/23 Adult Health and Wellbeing Survey. The survey confirmed that there had been a decrease in the population of adults in Inverclyde with a positive view of their physical well-being, mental/emotional well-being and quality of life and an increase in the proportion with a condition or illness that limits their daily activities. Those in the most deprived areas fared worse and Inverclyde fared worse than NHSGGC as a whole. The proportion with a positive perception declined with the steepest decline in positive perception was seen for 'GP doctor' followed by 'OOH medical provision'. The Board was assured that this is recognised and informs the objectives of its current 3 year plan.
- b) The IJB scrutinised and approved the HSCP Strategic Commissioning Plan (2024-2027) that over the life of the plan will:
 - (1) Provide early help and intervention.
 - (2) Improve support for mental health, wellbeing and recovery
 - (3) Support inclusive, safe and resilient communities.
 - (4) Strengthen support to families and carers.

The development of the Strategic Commissioning Plan was informed by a lengthy engagement with local people, services and stakeholders and this is available online.

3.3 The Board noted the content of its Equality Mainstreaming Report 2016-2024, noted and approved the content of its Equality Outcome Plan 2024-2028 for implementation by Inverclyde HSCP. This concludes work undertaken to address recommendations following a review by the Equalities & Human Rights Commission in 2022 and brings compliance with the obligations within the Public Sector Equalities Duty.

3.4 The Board noted the Inverclyde HSCP Housing Contribution Statement & Local Housing Action Plan which acknowledged the shared governance procedures and strategic alignment between the HSCP and Housing Services

3.5 The Chief Officer provided updates on the following ongoing activity:

- (1) Delayed Discharge where an update was provided on the pressures locally around capacity and demand, showing an improved performance lately in reducing the number of people unnecessarily delayed in discharge from hospital.
- (2) Joint Inspection of Adult Services by the Care Inspectorate and Health Improvement Scotland which is now complete. The report has been shared with Officers and an action plan is being developed to respond to recommendations. This is due to the Care Inspectorate by 18 June 2024 with a full report on the outcome to the next IJB on 24 June 2024.

4. Issues for referral to Standing Committees of the Board or escalation to the NHS Board

There were no issues for referral to other Standing Committees or escalation to the NHS Board.

5. Approved Minutes from IJB Meeting held on 13 May 2024

The approved Minutes from the IJB Meeting held on 13 May 2024 will be located here when approved.

<https://www.inverclyde.gov.uk/meetings/search?c=57>

6. Date of Next Meeting

The next meeting of the Inverclyde IJB will take place on 24 June 2024.