



NHS Greater Glasgow and Clyde	Paper No. 23/83
Paper Title:	East Renfrewshire Integration Joint Board Report
Meeting:	Board Meeting
Date of Meeting:	October 2023
Purpose of Paper:	Assurance
Classification:	Board Official
Date of IJB	27 September 2023
Committee Chairperson:	Anne-Marie Monaghan

1. Purpose of Paper

The purpose of this paper is to inform the NHS Board on key items of discussion at the East Renfrewshire Integration Joint Board (IJB) which took place on [27 September 2023](#).

2. Recommendation

The Board is asked to note the key items of discussion at the recent meeting of the IJB as set out below and seek further information or assurance as required.

3. Key Items of Discussion

- **Audited Annual Report and Accounts**

The annual report and accounts for 2022/23 were approved following a very good report from our new Auditors, Ernst & Young which was presented to the Performance and Audit Committee prior to the IJB meeting. All areas were RAG rated green with the exception of financial sustainability and the Auditors made a recommendation that urgent work is needed with partners to develop a sustainable funding position, recognising the financial pressures and budget challenges that the IJB and our partners are facing. We are currently engaged in discussions with both partners.

There was only one other recommendation in relation to hosted services. It was noted that CFOs across NHSGGC have agreed to look at the supporting arrangements, information and reporting on hosted service

- **Revenue Budget Monitoring Report**

The report showed a worsening picture since last reported with a potential overspend of just over £3 million, despite the ongoing work to identify further savings and mitigate cost pressures. This highlights that the HSCP remains in a very challenging financial position due to growing demand and complexity for services. It was noted that Scottish Government and Public Health England have produced reports on how the population has been impacted by the pandemic, in that individuals are now emerging with increasingly complex physical and mental health needs that require rehabilitation. The reports were shared with the Board.

The HSCP remains focussed on delivering savings with £2.4 million achieved so far against the £7 million target, however the projected overspend further adds to this pressure.

The Board thanked the Chief Financial Officer for a very open and honest report.

- **Savings Recovery and Renewal Programme**

There was an update on our programme which details progress made against our £7m savings target as noted above. The report provides a detailed update on individual projects as well as exception reporting.

- **Charging for Services Report**

The charging for services report increases existing charges in line with the inflation rate identified by the Council and the report will be considered by East Renfrewshire Council's Cabinet in November. There was discussion on whether to implement the individual budget contribution element for non-residential care which the IJB previously decided to defer. The general consensus was that this should still not be implemented at this time, however it was agreed that this could be considered further by the short life working group to support income generation.

- **Chief Social Work Officer Report**

The annual report for 2022/23 was our Chief Social Work Officer's first report since his appointment a year ago. The report highlights successes and challenges and notes that within the timeframe for the report we had a successful children's inspection and notification of the Adult Support and Protection inspection.

The report demonstrated the significant amount of work that is being delivered by the HSCP and the IJB were pleased to see the balance between children and adult services. They also commended the prevention work that is still taking place in light of the pressures being faced.

- **Clinical and Care Governance Annual Report**

The annual report reflects on the clinical and care governance arrangements of the HSCP and the progress made in improving the quality of clinical care. The report describes the main governance framework and demonstrates our work to provide assurance for the HSCP. Members noted the vast work being delivered to improve standards and the integration of health and care services to improve

outcomes, in particular the care at home assurance and impact on discharge without delay.

- **IJB Strategic Risk Register Annual Report**

The report provides an annual overview of the IJB strategic risk register and summarises the changes since reported the previous year, noting that the full history of updates are available within Performance and Audit Committee papers, where this is reported at every meeting. Financial Sustainability remains red post mitigation reflecting the ongoing challenges we are facing.

- **National Care Service**

The Chief Officer provided an update on the National Care Service, noting there has been some agreement reached around shared legal responsibility between the Scottish Government and Councils, but there is yet to be a decision on whether children services or criminal justice will be included in a national care service.

- **Delayed Discharge Position**

There was a presentation on delayed discharge from hospital that showed East Renfrewshire continues to perform well. This is a regular update and shows that East Renfrewshire are consistently in the top 10 performers nationally, however delays had increased from the previous reports. It was noted that a factors impact on performance, including capacity; both in house and externally, as well as increasing complexity. We continue to see an increase in the number of people requiring two carers and there has been a number of delays due to adults with incapacity.

4. Issues for referral to Standing Committees of the Board or escalation to the NHS Board

There were no issues for referral or escalation to other Standing Committees or the NHS Board.

5. Approved Minutes from IJB Meeting held on 1 February 2023

At the September meeting, the minute of [16 August 2023](#) was approved subject to a number of amendments.

The minute from the September meeting will be discussed in November.

There is a full history of IJB meeting papers and agenda's available on our website

6. Date of Next Meeting

The next meeting of the East Renfrewshire IJB will take place on 22 November 23.